

Immunisation - December' 16		Kolhapur District		
FMR Code	Activities	Budget	Exp. Upto Dec.' 16	%
C.1	RI Strengthening Project ( Review meetings, Mobility support, Outreach services etc)			
c.1.a	Mobility support for supervision for district level officers	2.00	0.87	43.67
c.1.e	Quarterly review meetings exclusive for RI at district level with one Block Mos, CDPO, and other stake holders	0.42		0.00
c.1.f	Quarterly review meetings exclusive for RI at block level	8.39	6.65	79.31
c.1.g	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums			#DIV/0!
c.1.h	Mobilization of children through ASHA or other mobilizers	34.55	19.93	57.69
c.1.i	Alternative vaccine delivery in hard to reach areas	7.21	5.26	73.04
c.1.j	Alternative Vaccine Delivery in other areas	13.67	9.90	72.45
c.1.k	To develop microplan at sub-centre level	0.41		0.00
c.1.l	For consolidation of microplans at block level	0.12	0.08	65.83
c.1.m	POL for vaccine delivery from State to district and from district to PHC/CHCs	1.00	0.72	71.83
c.1.n	Consumables for computer including provision for internet access for RIMs	0.05		0.00
c.1.o	Red/Black plastic bags etc.			#DIV/0!
c.1.p	Hub Cutter/Bleach/Hypochlorite solution/Twin bucket	1.12		0.00
c.1.q	Safty Pits	4.88	0.05	1.07
<b>C.1</b>	<b>RI Strengthening Project ( Review meetings, Mobility support, Outreach services etc)</b>	<b>73.82</b>	<b>43.48</b>	<b>58.90</b>
<b>C.3</b>	<b>Training under Immunisation</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>
<b>C.4</b>	<b>Cold chain maintenance</b>	<b>0.69</b>	<b>0.05</b>	<b>7.17</b>
<b>C.5</b>	<b>ASHA incentive for full Immunization</b>	<b>74.97</b>	<b>38.30</b>	<b>51.08</b>
	<b>Total of RI</b>	<b>149.48</b>	<b>81.82</b>	<b>54.74</b>